

Mines Victims and Clearance Trust

**Statement of Income and Expenditure
For the year ended 30 June 2025**

	2025	2024	2023
Income			
Donations - GDG	\$ -	\$ -	\$ 5,791.00
Donations - Bank	\$ 1,360.00	\$ 1,745.00	\$ 6,123.00
Interest	\$ 0.04 (Note 5)	\$ 522.13 (Notes 1 & 3)	\$ 203.89
Interest	\$ 861.86 (Note 6)	\$ 756.79 (Notes 2 & 3)	
Membership Fees	\$ 280.00	\$ 550.00	\$ 510.00
Returned capital from Term Deposit (4)	\$ -	\$ 3,605.31 (Note 4)	\$ -
Returned VN Funds	\$ -	\$ 900.00	\$ 9,931.00
Total Income	\$ 2,501.90	\$ 8,079.23	\$ 22,558.89
Total Trading Income (=Total Income - Returned Capital)	\$ 2,501.90	\$ 4,473.92	
Expenses			
Development Costs TL	\$ 1,338.60	\$ 3,000.00 VN	\$ 5,529.00
Fees ASIC	\$ -	\$ -	\$ 216.00
IT Costs	\$ 316.25	\$ 165.00	\$ 1,121.00
Stripe Fees	\$ 20.92	\$ 47.22	\$ 23.00
GDG Fee	\$ -	\$ -	\$ 447.00
Website cost	\$ 261.07	\$ 261.07	\$ -
GDG Transfer to our VN account	\$ -	\$ -	\$ 8,000.00
Total Expenses	\$ 1,936.84	\$ 3,473.29	\$ 15,336.00
Net Surplus/-Deficit to Bank	<u>\$ 565.06</u>	<u>\$ 1,000.63</u>	<u>\$ 7,222.89</u>

Notes:

1. \$522.31 rolled over with 2023 renewal of term deposit.
2. \$756.79 Interest paid into bank account 12 June 2024.
3. Combined total interest of \$1,278.92 for 2023/24 as per Westpac Interest and Tax Summary for 2023 / 24.
4. Capital returned = \$3,605.31 - being \$4,127.44 deposited to bank account on 12 June 2024, less the rolled over interest of \$522.13.
5. Interest earned in trading account 2024/25.
6. Interest rolled over with 2024 renewal of term deposit.